

### Welcome to Ubuntu Clinique 2020 UPDATE WITH JACKSON NAHAYO

\* Photo from before COVID-19





### Agenda **JANET SCHMIDT**

- 1. Welcome and Logistics
- 2. Jackson Report
  - COVID
  - 2020 Highlights
  - Hopes for 2021
- Update on 2020 Finances 3.
- 2021 Financial Needs 4.
- 5. Closing



### Logistics **JANET SCHMIDT**

- Let us see you (if possible)
- You are on mute
- We are recording the program
- Questions can be sent via Chat
- After the program you are welcome to stay for an informal conversation –you can un-mute yourself then!



# Muco, Aceline, and Jackson





#### "amahoro" means "peace" (VIDEO)





# Impacts from COVID-19



# Increasing needs and numbers of patients





# Increasing needs and numbers of patients





# **Covid testing is not possible**

# A full test and all related health care services in Burundi costs around \$50 USD (\$65 CAD)

And so, no one can afford this.







# Handwashing stations – everywhere!





## Medicine costs more



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Costs of medicine have gone up dramatically this year. Many are now 2x or 3x the cost.





# 2020 Highlights



# Reviewing our progress so far...

This photo was taken in 2016 by Des Willmott, who supports Ubuntu from Australia.





# Construction

We have added more rooms to allow us to expand our services.





#### Morgue

#### Patient area & bathrooms

Staff room

**Stock Pharmacy** 

Post-Natal Pre-Natal

Maternity

#### Archives

Doctor + nurse Reception & Triage

- In Marian

#### Consultation

#### Pediatric Ward

#### **Isolation Room**

#### House-keeping

#### **Operating room**

-



#### Ultrasound

**Doctor's office** 

**Emergency Ward** 

Doctor + nurse

THE R

Pharmacy





# We needed a wall

Because of so many patients coming from all directions, and heightened concerns during Covid-19, a wall had to be built around the entire grounds.









# **Pediatrics ward**











# Water Reservoir





# Visit from the President of Burundi







# **Operating Room**





# **Operating Room**

We are ready to start!

- New operating room is complete
- Equipment is ready, including anesthesia machine
- We have hired our new surgeon

First day of surgery is currently scheduled for Dec 18th







# Hopes for 2021





Post-operation (proposed 2021)

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## **Solar Panels**

In 2018, a set of solar panels were installed to run the well water pump, and a portion of the Clinique.

2018

36 panels *in 2 rows over 18 meters* with two inverters and 10 kw of battery storage

The power to the Clinique usually lasts until about 10:00 pm.











## **Solar Panels**

2018

36 panels in 2 rows over 18 meters with two inverters and 10 kw of battery storage 2020 + 2021

A new set of 400 solar panels has been donated!

However, these are in Winnipeg, and we need to figure out how to ship them to Bujumbura in 2021.



### **2020 Financial Challenges ROB NEUFELD**

- This makes it not possible to test at Ubuntu Clinique.
- contribute.

# COVID-19 tests cost \$65.00, which the Government administers.

 COVID has resulted in many extra costs as noted in the presentation (i.e. higher drug costs, new washing stations, building a wall around the compound, water storage, etc.)

 In 2019 the Burundi Government contributed \$26,280 to Ubuntu, but due to other priorities in this fiscal year the Government did not



## **Financial Revenue for 2020 ROB NEUFELD**

We are thankful for....

\$20,000 towards pharmaceutical costs

\$16,000 from patients payments

- \$37,000 from individuals who are supporting Ubuntu Clinique
- \$40,000 to equip the operating room, DeFehr Foundation provided matching funds from other Winnipeg and BC donors.
  - from International Mennonite Health Association (IMHA)
- \$12,000 from a BC donor towards the additional COVID expenses
- \$50,000 from 3 BC donors towards general operating & equipment costs



### **Financial Needs for 2021** DAN BLOCK

Ubuntu will need to raise:

- \$100,000 towards general operating costs
- another \$50,000 from Government and patient fees

Expenses include:

- \$72,000 Salaries (42 staff, including 5 Doctors)
- \$48,000 Drugs and Medical Supplies
- \$30,000 Other Costs

operating costs ernment and patient fees

f, including 5 Doctors) cal Supplies



### **Project/Equipment needs DAN BLOCK**

Most Urgent Equipment Needs

- An incubator for the Maternity ward (\$6,000)
- 2<sup>nd</sup> sterilizer machine
- 3<sup>rd</sup> oxygen concentrator
- X-ray machine
- Shipping Container and Transport to send 400 donated solar panels from Winnipeg to Bujumbura
- Post Surgery room

# (\$1,500) (\$3,000)(\$25,000)(\$19,500)

# (\$40,000)

**Note:** An additional \$25,000 is being contributed locally (labor and materials: gravel, timber, bricks and sand)



#### Advisory Committee in Canada JANET SCHMIDT



(тор) Mike Bennet (BC), Barb Hamilton, Dan Block, Dustin Unrau with Jackson (воттом) Robert Neufeld, Janet Schmidt, Elbert Bakker



### **Reports Available On Request JANET SCHMIDT**

- 2019 Annual Report
- 2020 Midterm Report
- 2021 Budget
- 2020 Newsletter
- And past and future reports on request

or, Janet Schmidt <janetps@mymts.net> or 204-663-4140

# Contact Rob Neufeld <jklrob4@gmail.com> or 204-914-8645





#### **To Make a Donation** JANET SCHMIDT

**BY CHEQUE** 

De Fehr Foundation Inc. 70 Lexington Park Winnipeg, Manitoba R2G 4H2

Memo: Ubuntu Clinic

Cheques over \$50 will be receipted.

**BUY A BOOK** 

Available at McNally Robinson Booksellers



Or, arrange pick up from:

- Rob Neufeld <jklrob4@gmail.com> 204-914-8645
- Janet Schmidt <janetps@mymts.net> 204-663-4140



#### **Keep In Touch! JANET SCHMIDT**

You can sign up to hear from Ubuntu by email here. Our goal is 2-3 updates in a year. http://ubuntuclinique.com/updates

Examples:

- Annual update
- Occasional mail for big updates
- Notification if we can get online donations connected, or if we can offer a digital e-book of Nahayo: They Left Me For Dead



# Thank You For Coming



\* Photo from before COVID-19



# **Time for conversation!** (You can un-mute your microphones now)





# Watch the Ubuntu Clinique 2020 update online:

ubuntuclinique.com/updates/2020

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